CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned officers of

Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	426,893
Employee Benefit Fund	4	81,300
TOTAL		500 100
Budger Summary	5	508,193

County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Atchison Public Recreation Commission 819 Commerical Street Atchison, Kansas 66002	Atchison Unified School District # 626 Commercial Street Atchison, Kansas 66002
Provide point of contact: Scott Erickson POC phone number: (913) 367-3352	Other County: 0

State of Kansas Recreation Commission

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	2018/2019	2018/2019	(Beg Princ)	Contract		(INIOIIIIS)	-7416	A CONTRACTOR OF THE PROPERTY O
Pmts Due of for the Year of	Pmts Due for the Year of	of Int Date Amount @ Beg of FY:	Total Amount Financed	Date of	lm Rate	Contract	Contract	ltems Purchased
	9	icate of Participati	rchase and Certif	al Lease-Pu	nditiona	nent of Co	State	
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Page No. 2

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budge
	Actual	Estimated	Year
General Fund	2017/2018	2018/2019	
Unencumbered Cash Balance	204,797	203,828	2019/2020
Receipts:		203,020	238.9
2016 Ad Valorem Tax	6.145		
2017 Ad Valorem Tax	246,626	8,145	
2018 Ad Valorem Tax		243.500	WAS STORY OF THE S
2019 Ad Valorem Tax			5,59
Delinquent Tax	4.288	1.020	177,00
Motor Vehicle Tax	26,316	1.932	3,85
RV Tax	20,318	28,782	27,03
Other Revenue	120,633	289	27
Miscellaneous	120,033	116,504	75.00
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	404.55		
Resources Available	404,225	399,152	288,75
Expenditures:	609.022	602,980	527,69
Salaries			
Plant Operations	132,838	135,694	176,39
Supplies	30,915	30,843	31,00
General & Administrative	3,063	8,912	5,000
Capitol Improvements	8,883	6.738	10,500
Recreation Activities	1,845	2,020	20,000
The state of the s	227,650	179,828	184.000
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scellaneous			
pes misc, exceeds 10%			
tal Expenditures	405,194	364,035	
encumbered Cash Balance			426,893

_	Dollar amount to be raised by 4 mill: _\$ 380,418
CPA Summary	

FUND PAGE

	- Control R R R R R R R R R		
Adopted Budget	Prior Year		
N'W	Actual	Current Year Estimated	Proposed Budge
Employee Benefit Fund	2017/2018	2018/2019	Year
Unencumbered Cash Balance	44,042		2019/2020
Receipts:		35,933	37,28
2016 Ad Valorem Tax	1.858		
2017 Ad Valorem Tax	57,473	1 0.10	and the same of th
2018 Ad Valorem Tax		1,948 68,381	· · · · · · · · · · · · · · · · · · ·
2019 Ad Valorem Tax		00,361	1.66
Delinquent Tax	1,187	520	53,70
Motor Vehicle Tax	7,433	8.064	1.08
RV Tax	62	81	7,57
Miscellaneous		110	
Does misc. exceeds 10%			
Interest on Idle Funds		William (Carlotta Carlotta Car	
Total Receipts	68.013	78,994	
Resources Available	112,055	114,927	64.102
Expenditures:		(17,72)	101,390
Liability Insurance	12,165	12,203	10 504
Medical Insurance Social Security	27,646	29,573	12,500
Medicare	14,755	13,888	29,000
	3,451	3,248	16.000
Unemployment Insurance	232	243	3,500
Workers Comp. Insurance Retirement	2.486	2,115	300
ACTREMEN	15,385	16,369	4,000
		10,309	16,000
			NA CONTRACTOR OF THE CONTRACTO
		The state of the s	
4iscellaneous			
Does misc. exceeds 10%			
otal Expenditures	76.121	77,639	91.200
nencumbered Cash Balance	35,933	37.288	81,300
PA Cummon	- AUSTRALIA - COLOR -	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	20,090

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NOTICE OF BUDGET HEARING

The governing body of

Atchison Public Recreation Commission

will meet on July 8, 2019 at 4:00 P.M. at Recreation Office, 819 Commercial Street, Atchison, KS for hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Atchison Public Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Atchison County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	405,194	364.035	426.893
Employee Benefit Fund	76.121	77,639	81,300
Totals	481.315	441,675	508,193

Lease Purchases:	2016	0.04	
	2010	<u>2017</u>	2018
July 1,	0	0	
		<u> </u>	0

Atchison Public Recreation Commission Recreation Commission Secretary

Page No.

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ALTERNATIO OF TODERCHISTON

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

161624

P.O. :

Ad ID:

6604016

DESC. :Notice of Budget Hearing July 8, 2019

ATCHISON PUBLIC RECREATION 819 COMMERCIAL ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

06/22/19 to 06/22/19

Appearances:

AD SPACE: TOTAL COST:

112 \$94.42

FILED ON

06/24/19

(Signed)

Subscribed and sworn before me this

day of

JUDY B. MORENO Notary Public - Notary Seal State of Missouri

Commissioned for Buchanan County My Commission Expires: June 23, 2020

Commission Number: 12544882

NOTICE OF BUDGET HEARING

Published in the Atchison Globe Sat., 6/22/19.

NOTICE OF REDGET BEARING

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SUPPORTING COUNTIES

Alebase County (Salas counts)

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (bules) are the past many expenditure limits for the

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	Employee Benefits 78 (25.00 \$37.50.00 \$1.396.00)
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